

Energy Efficiency Program Activity by Town

Town Name: YARMOUTH
 Program Period: 2024
 Current Dates: 12/1/2024 - 12/31/2024
 Cumulative Dates: 1/1/2024 - 12/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	62,294.07	\$59,210.00	23	\$0.00	0.00%
A2a - Residential Coordinated Delivery	13,660.00	\$73,371.39	32	136,391.00	\$488,813.83	411	\$1,515,778.11	32.25%
A2b - Residential Conservation Services (RCS)	0.00	\$4,240.00	19	0.00	\$30,492.10	137	\$180,224.00	16.92%
A2c - Residential Retail	1,504.00	\$50,067.63	65	51,717.07	\$464,478.47	477	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$57,182.58	24	0.00	\$404,453.90	123	\$0.00	0.00%
Res Subtotal	15,164.00	\$184,861.60	140.00	250,402.14	\$1,447,448.30	1,171	\$1,696,002.11	
Res % of Total	9.62%	65.43%	78.21%	21.08%	49.31%	80.48%	53.74%	
B1a - Income Eligible Coordinated Delivery	3,150.00	\$15,818.00	6	145,875.46	\$870,512.49	183	\$627,666.03	138.69%
IE Subtotal	3,150.00	\$15,818.00	6.00	145,875.46	\$870,512.49	183	\$627,666.03	
IE % of Total	2.00%	5.60%	3.35%	12.28%	29.65%	12.58%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	21,550.00	\$11,662.00	3	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	41,953.66	\$52,085.97	11	238,867.61	\$324,974.43	39	\$832,336.82	39.04%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$1,140.00	1	0.00	\$1,540.00	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	97,392.07	\$28,609.85	21	531,031.88	\$279,471.76	58	\$0.00	0.00%
C&I Subtotal	139,345.73	\$81,835.82	33.00	791,449.49	\$617,648.19	101	\$832,336.82	
C&I % of Total	88.38%	28.97%	18.44%	66.64%	21.04%	6.94%	26.37%	
Total	157,659.73	\$282,515.42	179	1,187,727.09	\$2,935,608.98	1,455	\$3,156,004.95	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.